

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$608,616	\$0	\$691,671
Federal Projects	\$40,975	\$0	\$56,037
State Projects	\$0	\$0	\$0
Classroom Site Project	\$0	\$16,605	\$27,572
Schoolwide Project Total	\$649,591	\$16,605	\$775,280

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	(\$7,525)	\$0	\$561,794	\$95,322	\$649,591
Percentage of Total Revenues	(1.16%)	0.00%	86.48%	14.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$22
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$6
Specific Learning Disability	\$0	\$6
Mild, Mod, Sev Mental Retardat	\$0	\$2
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$6
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$42
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$42

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$29,529
Equipment	\$50,571
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	81.865
2002 - 2003 High School	0.000
2002 - 2003 Total	81.865
2003 - 2004 Elementary	77.070
2003 - 2004 High School	0.000
2003 - 2004 Total	77.070
2004 - 2005 Elementary	88.345
2004 - 2005 High School	0.000
2004 - 2005 Total	88.345

Fall 2004 Enrollment	89	Number of Schools	1
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Teacher Salaries	\$200,773
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